FY 2009 Capital Budget TPS Report 49709

**Agency: Commerce, Community and Economic Development** 

**Grants to Named Recipients (AS 37.05.316)** 

**Grant Recipient: Midnight Sun Council Boy Scouts** 

**Project Title:** 

# Midnight Sun Council Boy Scouts - Sewer, Water, Utility Upgrade and Site Development

State Funding Reguested: \$ 42,500 House District: 9 - E

Future Funding May Be Requested

### **Brief Project Description:**

This capital project request provides funding for site development and sewer, water, and utility upgrade for the Midnight Sun Council Boy Scouts High Adventure Base Camp.

**Funding Plan:** 

Total Cost of Project: \$276,800

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

Rasmuson Foundation \$92,000 08

Other \$88,300 07

Total \$88,300 \$92,000

Explanation of Other Funds:

Contact Name: Sheila Peterson Contact Number: 907-465-3709

Fairbanks service organizations as well as individuals provided \$88,300 to help fund this project. The list of contributors is attached.

### **Detailed Project Description and Justification:**

The Midnight Sun Council operates Lost Lake Camp and the Northern Lights High Adventure Base. The High Adventure Base provides backpacking treks in the Alaska Range, The Gates of the Arctic National Park, and Wrangle St. Elias National Park, river trips on the Tangle Lakes/Delta River, Yukon River, Birch Creek, and Gulkana River, and van trips around the State of Alaska. The Base provides all of the transportation, trek leadership, special equipment, and food for a successful experience. The Base's operation generates surplus funds for the Council to help support the Scouting program for our local youth. Three hundred to five hundred young men and women receive direct benefit from the high adventure program and 2,227 youth receive benefit from the financial support given to Midnight Sun Council operations by the revenue generated from this program each year. During the off-season, the cabins will be made available to third party rental groups.

The project is the development of a permanent site in support of the high adventure program at Lost Lake. The site will include four 8 person cabins for participants, staff quarters, shower and bathroom facilities, and administrative and storage space in support of the high adventure program. Site development includes site prep for construction, developing a sewer and water system to support the site, and provide electrical power to the site and buildings.

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or use	by	Co-chair	Staff	Only:
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Project Timeline:	
Construction will begin as soon as funding is secured.	

## **Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

The Midnight Sun Council Boy Scouts will maintain the site and the facility .

## **Grant Recipient Contact Information:**

Contact Name: Mr. Clifford Cristmore, Scout Executive/CEO

Phone Number: 907-452-1976 Address: 1400 Gillam Way Fairbanks, AK 99701

Email: ccrismor@bsamail.org

Has this project been	through a public review	process at the local level	and is it a community priority?	, X	Yes	П	No
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Contact Name: Sheila Peterson Contact Number: 907-465-3709 For use by Co-chair Staff Only:

5:09 PM 4/29/2008

### Sen. Gary Wilken

From:

Larry Bennett [benco@alaska.net]

Sent:

Monday, February 25, 2008 9:28 PM

To:

Sen. Gary Wilken; Sen. Gene Therriault; Sen. Joe Thomas; Rep. David Guttenberg; Rep. Jay

Ramras; Rep. John Coghill; Rep. Mike Kelly; Rep. Scott Kawasaki

Cc:

Clifford Crismore

Subject:

Midnight Sun Council Boy Scouts Capital Budget needs

Attachments: 2008 Capital Funding Request Midnight Sun Council Boy Scouts.doc

To members of the Fairbanks delegation:

I'm pleased to send a prioritized listing of Midnight Sun Council Boy Scouts of America capital budget needs for this year. We very much appreciate your support in the past and hope you will be able to include our needs in this year's capital budget.

As always, please contact Cliff Crismore or me with questions.

Thanks!

Larry

F. Lawrence Bennett, P.E. Bennett Engineering 947 Reindeer Drive Fairbanks Alaska 99709 USA 907-479-5118 907-479-6218 (FAX) 907-347-5384 (Cell) benco@alaska.net

## Midnight Sun Council Boy Scouts of America 2008 Capital Budget Request

			Estimated
V	<u>Priority</u>	Item & Description	<u>Cost</u>
	1	High Adventure Base Site Development and Utilities Completion A grant from the State of Alaska in 2007 provided partial funding for utilities at the High Adventure Base. This current request will fund completion of electric, water and sewer utilities and site development for the balance of the site, including land clearing and concrete pads for two additional bunkhouses and a new shower house. Private funding for materials, plus donated labor by individuals, Fairbanks Rotary, Fairbanks Kiwanis, and Borealis Kiwanis, have already made possible the completion of 2 eight person bunkhouses and the start of renovations to a modular building that will become the High Adventure headquarters and staff quarters. Private funding is being sought for the new shower house, and service clubs are expected to contribute labor for the final two bunkhouses.	\$42,500
	2	Dining Hall Upgrade  A second grant from the State of Alaska in 2007 provided funds for roof repairs and other changes to the old portion of the dining hall. This	\$32,000

	current request will fund lighting, vapor barrier, walls and ceiling work in the old portion, thus improving its energy-efficiency, safety, and inside appearance. The new dining hall addition and renovation project, completed in 2007, added 3050 sf of new space for class and assembly rooms, offices, toilets, showers, food storage, and mechanical room, plus a completely renovated kitchen with new food handling and storage facilities including walk-in freezer and refrigerator. This addition is usable year-round and has already been heavily used by many community organizations in addition to use by Boy Scouts. Funding was from a combination of private and public moneys, including a 2006 grant of \$230,000 from the State of Alaska. Upon completion of the upgrade to the old portion, whose funding is the subject of this request, the dining hall will be essentially complete and ready for sustained year-round use over the long term by Boy Scout and other community organizations.	
3	Materials for Bunkhouse #3 As indicated above, 2 eight person bunkhouses have been constructed at the High Adventure Base, providing heated sleeping quarters for sixteen, through the generosity of Fairbanks-area service clubs. Another service club has expressed interest in providing labor to build a third bunkhouse. This request will provide the necessary materials.	\$27,000
4	Materials for Bunkhouse #4 A fourth eight-person bunkhouse will complete the High Adventure Base complex. This request will provide the necessary materials; a service club not yet identified is expected to provide the volunteer labor.	\$27,000

Contact: Clifford Crismore, Scout Executive, 907-452-1976 <a href="mailto:ccrismor@bsamail.org">ccrismor@bsamail.org</a> or Larry Bennett, Vice President, Properties.907-479-5118 <a href="mailto:benco@alaska.net">benco@alaska.net</a>

February 20, 2008

Project Element		Cost	Funding Source	Notes
Cabin #1		\$27,000	Fairbanks Rotary Club	Also donated the labor to build the cabin-completed
Cabin #2	\$	27,000	Fairbanks Kiwanis Club	Also donated the labor to build the cabin-completed
Wood stoves	\$	2,400	Purchased by Rotary and Kiwanis	4 wood stoves professionally installed-completed
Doublewide Trailer	\$	700	Council Funds	Purchased from DMRO
	\$	2,200	Rolling Stone Trucking	Donated the cost of moving the 2 halves of the trailer to camp - completed
	\$	25,000	Mary Binkley	Money to purchase building materials provided by Mary Binkley with the work being donated by the members of the Borealis Kiwanis Club-in progress
Electrical Service drop and panel	\$	2,200	Salcha Electric	Donated
Engineered Septic System	\$	1,800	Bennett Engineering	Services were donated-DEC has approved system
Cabin #3	\$	27,000	Currently Unfunded	
Cabin #4	\$	27,000	Currently Unfunded	
Shower Bathroom Facility	\$	92,000		Rasmuson Tier 2 Grant
Remaining Site Development	\$	42,500	State Capital Grant	Complete site work for cabins, shower/bathrooms and install septic and water system, and electrical service to buildings
\$276,800		To	tal Project Cost	